

WESTMORELAND COUNTY PUBLIC SCHOOLS

Vision: To empower all students to achieve academic excellence, develop exemplary character, and make choices that result in a safe and healthy life.

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Michael D. Perry, Ed.D.
 Superintendent

April 23, 2020

Dear Parents:

In accordance with the Code of Virginia (22.1-1-92) as amended and passed by the 1994 General Assembly, each school division is to prepare and distribute the estimated average per pupil cost for public education for the coming school year, as well as the current and previous school year. The accompanying chart reflects the per pupil expenditures for the Westmoreland County School System. If you have any questions, please contact the School Board for further information.

Sources of Financial Support	2018-2019 Previous Year Actual	2019-2020 Current Year Estimate	2020-2021 Next Year Proposed
ADM Figure Includes pre-k	1623.76	1484.40	1432.75
For Operations			
State Funds	6,472.00	7,058.71	7,298.28
Sales/Use Tax	1,205.00	1,396.77	1,479.35
Federal Funds	1,334.00	1,540.35	1,487.90
Local Funds	5,399.00	6,772.04	6,439.35
Total	14,410.00	16,767.87	16,724.89
For Debt Service	369.85	0.00	0.00
For Facilities	0.00	0.00	0.00
For Capital Outlay Additions	0.00	0.00	0.00
<p>*Operations include regular day school, school food services, summer school, adult education and other educational programs, but do not include facilities, debt service and capital outlay additions.</p> <p>** Includes all facilities and capital outlay additions.</p>			