WESTMORELAND COUNTY SCHOOL BOARD

Montross, Virginia BOARD MINUTES February 25, 2019

The Westmoreland County School Board held a budget work session on Monday, February 25, 2019 at 3:00 p.m. at the Westmoreland School Board Office, Montross, Virginia.

Present:

Mr. Ralph Fallin, Chair Ms. Iris Lane, Member Mrs. Sandra Ramsey, Member Dr. Daniel Wallace, Vice Chair

Absent:

Mrs. Patricia Lewis, Member

Others Present:

Dr. Michael Perry, Superintendent Ms. Cathy Rice, Deputy Superintendent Mrs. Tina Withers, Clerk of the Board

The meeting was called to order by Mr. Fallin, Chair.

Approval of Agenda

The agenda was approved by unanimous consent.

Voice Vote: 3 Ayes/0 Nays; Mr. Fallin, Aye; Dr. Wallace, Aye; Ms. Lane, Aye.

New Business

2019-2020 Budget

Ms. Rice provided an overview of the 2019-2020 budget considerations. Ms. Rice along with Dr. Perry and the Board discussed the 2019-2020 budget. Topics of discussion included budget priorities, significant factors, federal, state and local revenue, significant additions, rates for benefits, expenditure categories and revised salary scales. The Board shared their concerns to have competitive salary scales with surrounding counties and the Board also shared concerns with the minimum required local effort that Westmoreland County contributes to the school system budget. (Appendix I)

Public Comments

None

School Board Comments

The Board thanked Ms. Rice for preparing the budget presentation.

Adjournment

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There being no further business, a motion was made by Dr. Wallace, seconded by Mrs. Ramsey, and unanimously approved to adjourn the meeting.

Chairman

Clerk